

Gobierno de El Salvador

29/05/2020

Nº Corr. Modif. PEP: 25

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1900 Procuraduría para la Defensa de los Derechos Humanos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Financiamiento : Fondo General

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2020 - 1900 - 2 - 01 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$6,738.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,738.50
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$6,092.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,092.21
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$2,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,853.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.04
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$249.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.95
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$2,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,695.00
54116 Libros , Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$17,975.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,975.80
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$14,915.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,915.02
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$3,514.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,514.21
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$17,135.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,135.08
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00

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Nº Corr. Modif. PEP:		25		Decreto Legislativo		Acuerdo Ejecutivo		Reprogramación		Fecha				
Ejercicio Fiscal : 2020														
Institución :		1900		Procuraduría para la Defensa de los Derechos Humanos						Financiamiento : Fondo General				
Agrupación Operacional:		1		Recursos de Caracter Ordinario										
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN														
Cifrado : 2020 - 1900 - 2 - 01 - 01														
54301	Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.40
54302	Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$7,142.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,142.85
54305	Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$8,939.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,939.20
54316	Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$458.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.85
54317	Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
54399	Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239.72
54403	Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$1,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,678.00
54599	Consultorias, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$7,945.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,945.35
55599	Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$220.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.77
56303	A Organismos sin Fines de Lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
56404	A Organismos Multilaterales	\$0.00	\$0.00	\$0.00	\$0.00	\$257.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.83
61102	Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$6,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,760.00
61103	Equipos Médicos y de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61104	Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
61108	Herramientas y Repuestos Principales	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61403	Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$9,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,235.00
Total de la Línea : 01		\$0.00	\$0.00	\$0.00	\$0.00	\$148,314.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,314.96
Cifrado : 2020 - 1900 - 2 - 02 - 01														
54101	Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00
54104	Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.55

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Ejercicio Fiscal : 2020														
Institución : 1900		Procuraduría para la Defensa de los Derechos Humanos								Financiamiento : Fondo General				
Agrupación Operacional: 1		Recursos de Caracter Ordinario												
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN														
Cifrado : 2020 - 1900 - 2 - 02 - 01														
54107	Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.50
54110	Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$2.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.30
54114	Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$1.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.38
54115	Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54199	Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,949.00
54201	Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$7,729.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,729.09
54202	Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$4,788.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,783.70
54203	Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$6,793.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,793.72
54317	Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$5,701.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,701.10
54403	Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.00
Total de la Línea : 01		\$0.00	\$0.00	\$0.00	\$0.00	\$30,602.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,602.34
Cifrado : 2020 - 1900 - 2 - 02 - 02														
54101	Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00
54107	Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$932.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.25
54114	Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.77
54115	Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54199	Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
54201	Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$1,925.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,925.88
54202	Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$3,501.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,501.50

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Reprogramación
Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1900 Procuraduría para la Defensa de los Derechos Humanos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Financiamiento : Fondo General

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2020 - 1900 - 2 - 02 - 02													
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.97
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$10,739.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,739.37
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$0.00	\$0.00	\$0.00	\$189,656.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,656.67

ESPECIFICOS QUE SE REFUEZAN

Cifrado : 2020 - 1900 - 2 - 01 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,738.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,738.50
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,092.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,092.21
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,853.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.04
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.95
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,695.00
54116 Libros, Textos, Utiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725.00

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Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1900 Procuraduría para la Defensa de los Derechos Humanos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Financiamiento : Fondo General

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2020 - 1900 - 2 - 01 - 01													
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,975.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,975.80
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,915.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,915.02
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,514.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,514.21
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,135.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,135.08
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.40
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,142.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,142.85
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,938.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,938.70
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458.85
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239.72
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,678.00
54599 Consultorías, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,945.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,945.35
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.77
56303 A Organismos sin Fines de Lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
56404 A Organismos Multilaterales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.83
61102 Maquinarias y Equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,760.00
61103 Equipos Médicos y de Laboratorios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
61104 Equipos Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00

Gobierno de El Salvador

29/05/2020

Nº Corr. Modif. PEP: 25

Decreto Legislativo

Reprogramación
Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1900 Procuraduría para la Defensa de los Derechos Humanos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Financiamiento : Fondo General

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2020 - 1900 - 2 - 01 - 01													
61108 Herramientas y Repuestos Principales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,235.00
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$148,314.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,314.96
Cifrado : 2020 - 1900 - 2 - 02 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.55
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.50
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.30
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.38
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,949.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,729.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,729.09
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,783.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,783.70
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,793.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,793.72
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,701.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,701.10
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,602.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,602.34
Cifrado : 2020 - 1900 - 2 - 02 - 02													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.25
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.77

Gobierno de El Salvador

29/05/2020

Nº Corr. Modif. PEP: 25		Decreto Legislativo		Acuerdo Ejecutivo		Reprogramación		Fecha						
Ejercicio Fiscal : 2020														
Institución : 1900		Procuraduria para la Defensa de los Derechos Humanos								Financiamiento : Fondo General				
Agrupación Operacional: 1		Recursos de Caracter Ordinario												
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN														
Cifrado : 2020 - 1900 - 2 - 02 - 02														
54115 Materiales Informáticos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54199 Bienes de Uso y Consumo Diversos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
54201 Servicios de Energía Eléctrica		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,925.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,925.88
54202 Servicios de Agua		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,501.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,501.50
54203 Servicios de Telecomunicaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998.97
Total de la Línea : 02		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,739.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,739.37
ESPECIFICOS QUE SE REFUERZAN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$189,856.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,856.67

FECHA : SAN SALVADOR, 29 DE MAYO DE 2020

FIRMA :


Unidad Financiera Institucional

NOMBRE :

Lic. Salvador Mauricio Chacón Olmedo
JEFE UNIDAD FINANCIERA INSTITUCIONAL
PDDH

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :