

Gobierno de El Salvador

29/04/2020

Nº Corr. Modif. PEP: 19

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2020

Institución : 1900 Procuraduría para la Defensa de los Derechos Humanos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Financiamiento : Fondo General

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2020 - 1900 - 2 - 01 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$4,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,772.00
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$36.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.45
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$6,492.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,492.21
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,823.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$2,725.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.04
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$502.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502.20
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463.00
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$2,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,695.00
54116 Libros , Textos, Útiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$13,889.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,889.75
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$10,031.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,031.19

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29/04/2020

Nº Corr. Modif. PEP:		19		Decreto Legislativo		Acuerdo Ejecutivo		Reprogramación						Fecha	
Ejercicio Fiscal : 2020															
Institución :		1900		Procuraduría para la Defensa de los Derechos Humanos										Financiamiento : Fondo General	
Agrupación Operacional:		1		Recursos de Caracter Ordinario											
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
ESPECIFICOS QUE DISMINUYEN															
Cifrado : 2020 - 1900 - 2 - 01 - 01															
54202	Servicios de Agua	\$0.00	\$0.00	\$0.00	\$2,928.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,928.29	
54203	Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$13,556.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,556.79	
54204	Servicios de Correos	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	
54301	Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$2,925.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.55	
54302	Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$5,914.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,914.32	
54305	Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$10,049.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,049.95	
54313	Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$16,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,114.00	
54314	Atenciones Oficiales	\$0.00	\$0.00	\$0.00	\$1,925.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,925.60	
54316	Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$311.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311.25	
54317	Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	
54399	Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$1,131.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131.84	
54403	Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$1,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,159.00	
54404	Viáticos por Comisión Externa	\$0.00	\$4,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,090.00	
54505	Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	
54599	Consultorias, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$6,145.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,145.35	
55599	Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$1,548.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,548.25	
56303	A Organismos sin Fines de Lucro	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
56404	A Organismos Multilaterales	\$0.00	\$0.00	\$0.00	\$257.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.83	
61403	Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$9,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,235.00	
Total de la Línea : 01		\$0.00	\$4,090.00	\$0.00	\$134,224.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,314.84	
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29/04/2020

Reprogramación														
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Ejercicio Fiscal : 2020														
Institución :		1900		Procuraduría para la Defensa de los Derechos Humanos							Financiamiento : Fondo General			
Agrupación Operacional:		1 Recursos de Caracter Ordinario												
Detalle		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN														
Cifrado : 2020 - 1900 - 2 - 02 - 01														
54101	Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00
54104	Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.55
54105	Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.00
54107	Productos Químicos	\$0.00	\$0.00	\$0.00	\$1,000.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.50
54110	Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$2.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.30
54114	Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$1.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.38
54115	Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54199	Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$1,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,549.00
54201	Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$4,745.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,745.83
54202	Servicios de Agua	\$0.00	\$0.00	\$0.00	\$3,917.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,917.43
54203	Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$5,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,267.00
54317	Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$4,400.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.88
54403	Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996.00
Total de la Línea : 01		\$0.00	\$0.00	\$0.00	\$23,257.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,257.87
Cifrado : 2020 - 1900 - 2 - 02 - 02														
54101	Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$28.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.00
54105	Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$28.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.40
54107	Productos Químicos	\$0.00	\$0.00	\$0.00	\$932.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.25
54114	Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.77
54115	Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00

Gobierno de El Salvador

29/04/2020

Reprogramación

Nº Corr. Modif. PEP: 19

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1900 Procuraduría para la Defensa de los Derechos Humanos

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE DISMINUYEN													
Cifrado : 2020 - 1900 - 2 - 02 - 02													
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$1,532.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532.32
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$2,819.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,819.63
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$1,521.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521.87
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
54314 Atenciones Oficiales	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
Total de la Línea : 02	\$0.00	\$0.00	\$0.00	\$12,813.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,813.24
ESPECIFICOS QUE DISMINUYEN	\$0.00	\$4,090.00	\$0.00	\$170,295.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,385.95

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2020 - 1900 - 2 - 01 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$4,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,772.00
54103 Productos Agropecuarios y Forestales	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762.00
54106 Productos de Cuero y Caucho	\$0.00	\$0.00	\$0.00	\$0.00	\$36.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.45
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$6,492.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,492.21
54108 Productos Farmacéuticos y Medicinales	\$0.00	\$0.00	\$0.00	\$0.00	\$9,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,823.00
54109 Llantas y Neumáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.04
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$502.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502.20
54111 Minerales no Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463.00

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29/04/2020

Reprogramación

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Ejercicio Fiscal : 2020

Institución : 1900 Procuraduría para la Defensa de los Derechos Humanos

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2020 - 1900 - 2 - 01 - 01													
54112 Minerales Metálicos y Productos Derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00
54113 Materiales e Instrumental de Laboratorios y uso Médico	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$2,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,695.00
54116 Libros , Textos, Útiles de Enseñanza y Publicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.00
54118 Herramientas, Repuestos y Accesorios	\$0.00	\$0.00	\$0.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.00
54119 Materiales Eléctricos	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$13,889.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,889.75
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$10,031.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,031.19
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$2,928.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,928.29
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$13,556.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,556.79
54204 Servicios de Correos	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
54301 Mantenimientos y Reparaciones de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.55
54302 Mantenimientos y Reparaciones de Vehículos	\$0.00	\$0.00	\$0.00	\$0.00	\$5,914.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,914.32
54305 Servicios de Publicidad	\$0.00	\$0.00	\$0.00	\$0.00	\$10,049.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,049.95
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$16,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,114.00
54314 Atenciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$1,925.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,925.60
54316 Arrendamiento de Bienes Muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$311.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311.25
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.80

Gobierno de El Salvador

29/04/2020

Reprogramación

Nº Corr. Modif. PEP: 19

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1900 Procuraduría para la Defensa de los Derechos Humanos

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2020 - 1900 - 2 - 01 - 01													
54399 Servicios Generales y Arrendamientos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131.84
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$1,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,159.00
54404 Viáticos por Comisión Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$4,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,090.00
54505 Servicios de Capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
54599 Consultorias, Estudios e Investigaciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$6,145.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,145.35
55599 Impuestos, Tasas y Derechos Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,548.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,548.25
56303 A Organismos sin Fines de Lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
56404 A Organismos Multilaterales	\$0.00	\$0.00	\$0.00	\$0.00	\$257.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.83
61403 Derechos de Propiedad Intelectual	\$0.00	\$0.00	\$0.00	\$0.00	\$9,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,235.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$138,314.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,314.84
Cifrado : 2020 - 1900 - 2 - 02 - 01													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00
54104 Productos Textiles y Vestuarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.55
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.00
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.50
54110 Combustibles y Lubricantes	\$0.00	\$0.00	\$0.00	\$0.00	\$2.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.30
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$1.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.38
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,549.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$4,745.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,745.83

Gobierno de El Salvador

29/04/2020

Nº Corr. Modif. PEP: 19

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2020

Institución : 1900 Procuraduría para la Defensa de los Derechos Humanos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Financiamiento : Fondo General

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUEZAN													
Cifrado : 2020 - 1900 - 2 - 02 - 01													
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$3,917.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,917.43
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$5,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,267.00
54317 Arrendamiento de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.88
54403 Viáticos por Comisión Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996.00
Total de la Línea : 01	\$0.00	\$0.00	\$0.00	\$0.00	\$23,257.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,257.87
Cifrado : 2020 - 1900 - 2 - 02 - 02													
54101 Productos Alimenticios para Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$28.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.00
54105 Productos de Papel y Cartón	\$0.00	\$0.00	\$0.00	\$0.00	\$28.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.40
54107 Productos Químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$932.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932.25
54114 Materiales de Oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.77
54115 Materiales Informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
54201 Servicios de Energía Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532.32
54202 Servicios de Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$2,819.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,819.63
54203 Servicios de Telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521.87
54313 Impresiones, Publicaciones y Reproducciones	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00

Gobierno de El Salvador

29/04/2020

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Financiamiento : Fondo General

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECÍFICOS QUE SE REFUERZAN													
Cifrado : 2020 - 1900 - 2 - 02 - 02													
54314 Atenciones Oficiales	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
Total de la línea : 02	\$0.00	\$0.00	\$0.00	\$0.00	\$12,813.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,813.24
ESPECÍFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$0.00	\$174,385.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,385.95

FECHA : SAN SALVADOR, 29 DE ABRIL DE 2020

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Lic. Salvador Mauricio Chacón Olmedo
JEFE UNIDAD FINANCIERA INSTITUCIONAL
PDDH

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :